

NWTRCC 2008-2009 Budget

	NWTRCC Budget (approved)
	12/1/08-11/30/09
Income	
Affiliation Fees	4,500
General Donations	9,000
Large Donations	10,000
Bequest	
Newsletter	2,100
Literature Sales	2,000
Alternative Funds	2,000
Coord Ctte Meetings	1,500
Special meeting travel	0
Religious	650
Grants	1,500
Boycott Campaign	400
Intl. Conf (+special fnd raisng)	0
Video	1,500
Special Event/CD	4,835
Misc Income	50
Total	40,035
Deferred income Int. Schol	0
Deferred income (video)	999
Total Income	41,034
Expense	
Postage and Delivery	3,000
Telephone	1,050
Office Supplies	500
Coordinator	15,535
Health Ins.	3,107
Retirement	2,377
Rent	701
Travel	2,500
Clerk Travel	600
Temporary Help	0
Newsletter Printing/Post	1,800
Literature Production/Purchase	1,500
Copying (Mailings/Misc)	1,215
C.C. Meetings	800
Special meeting travel	0
Publicity and Outreach	1,500
Legal Information	250
International Conf.	500
Local/Regional Org.	1,000
War Tax Boycott Campaign	400
Video (production)	1,500
Video promotion	999
Equip. Depreciation	200
Bank Fees	0
Miscellaneous	0
Total Expense	41,034
Net Income	0