

**National War Tax Resistance Coordinating Committee**  
**Income and Expenses Annual Comparisons**  
**2001-2010**

	01/02 Actuals	02/03 Actuals	03/04 Actuals	04/05 Actuals	05/06 Actuals	06/07 Actuals	07/08 Actuals	08/09 Actuals	09/10 Actuals
<b>Income</b>									
Affiliation Fees	3,328	5,289	2,505	4,931	4,155	3,655	4,715	3,925	4,100
General Donations	9,365	7,665	7,207	9,092	7,874	6,293	8,262	6,513	5,965
Large Donations/bequest	8,351	10,284	12,514	10,337	10,329	8,552	12,146	12,937	21,962
Newsletter	2,620	2,892	2,335	2,595	1,950	2,124	1,935	1,859	1,556
Literature Sales (+scarves)	2,779	3,401	3,035	3,873	2,273	2,326	2,008	4,988	2,497
Alternative Funds	1,790	860	525	690	950	1,203	2,025	1,200	2,575
Coord Ctte Meetings	947	695	1,210	2,774	1,572	1,592	1,789	3,089	885
Religious	350	500	525	400	200	-	655	250	200
Transition, coord.	50	3,315				200	-		-
Special CC Meeting Travel*	2,696	-		687	180		726	177	200
Special (pubs/video/campgns)	5,759					802	8,929	5,012	4,008
Internat'l Conference							500		-
Grants (incl. donor directed)			738	738	2,970	3,475	845	1,000	2,165
Misc. Income (Boycott)		73	245	11	39	332	1	1,007	-
<b>Total Income</b>	<b>38,035</b>	<b>34,974</b>	<b>30,839</b>	<b>36,127</b>	<b>32,492</b>	<b>30,554</b>	<b>44,536</b>	<b>41,956</b>	<b>46,113</b>
<b>Expense</b>									
Postage and Delivery	3,340	3,062	2,157	2,430	2,385	2,670	2,267	2,207	2,086
Telephone	1,568	1,414	806	976	874	960	972	790	903
Office Supplies	547	796	569	422	650	397	489	418	447
Coordinator	13,300	13,427	13,300	13,300	13,699	13,700	14,795	15,535	15,535
Health Insurance	1,980	1,815	1,980	2,480	2,740	2,740	2,959	3,107	3,107
Retirement	2,040	2,040	2,040	2,040	2,101	2,100	2,264	2,377	2,377
Rent	600	600	600	600	618	618	667	701	701
Travel	1,800	2,266	1,205	1,234	3,141	2,291	3,052	2,474	2,727
Temporary Help	497	239	46	417	125	182			0
Copy/Print Mailings/Misc.	1,904	1,338	972	1,173	1,361	1,651	1,476	1,071	964
Newsletter Print/Postage		1,159	1,468	1,572	1,665	2,076	1,786	1,581	1,458
Literature Produc/Purchase		1,884	2,091	2,699	1,080	1,173	1,040	5,827	1,511
C.C. Meetings	131	593	597	2,858	973	1,199	839	1,932	982
Special CC Meeting Travel		-		687	180		726	177	200
Publicity and Outreach	567	466	461	541	705	325	490	987	479
Legal Information	474	298	253	334	268	278	248	-	0
International Conf. Travel	625	500	500	500	604	500	939	-	0
Scholarships, Int'l.**		-	245					-	0
Local/Regional Org.	2,623	227	153	235	307	250	375	820	725
Equip. Depreciation	200	200	200	200	200	200	200	200	200
Special (Transit, video, etc)		3,252				810	8,122	4,926	626
Special (pubs/campaigns)	6,000					893	634	858	0
Bank Fees		32		4		-	3	6	17
Misc.	14		50	50		-		-	0
<b>Total Expense</b>	<b>38,210</b>	<b>35,608</b>	<b>29,693</b>	<b>34,751</b>	<b>33,676</b>	<b>35,013</b>	<b>44,343</b>	<b>45,994</b>	<b>35,045</b>
<b>Net Income</b>	<b>(175)</b>	<b>(634)</b>	<b>1,146</b>	<b>1,376</b>	<b>(1,184)</b>	<b>(4,459)</b>	<b>193</b>	<b>(4,037)</b>	<b>11,068</b>